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MYSSORE.

CIVIL BUDGET ESTIMATES

1909—1910

GENERAL BUDGET ESTIMATE

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GENERAL ABSTRACT OF REVENUE AND RECEIPTS.

	Reference to detailed Budget Estimates.	Budget Estimate, 1908-1910.	Revised Estimate, 1908-1909.	Budget Estimate, 1908-1909.	Accounts, 1907-1908.	Increase +, Decrease - of Revised, as compared with Budget Estimate, 1908-1909.	Increase +, Decrease - of Budget 1908-1910, as compared with Revised Estimate, 1908-1909.
A—Principal Heads of Revenue—							
I Land Revenue	6	1,03,39,000	89,00,000	1,00,00,000	1,03,80,180	-11,00,000	+ 14,39,000
II Forest	6	19,38,000	19,11,000	20,15,000	22,76,716	-1,04,000	+ 27,000
III Excise	7	40,50,000	43,62,000	40,86,000	41,83,400	+ 2,76,000	-3,12,000
IV Assessed Taxes	...	3,00,000	2,00,000	3,18,000	3,16,444	-1,18,000	+ 1,00,000
V Sayer Customs	...	...	...	...	2,451	...	...
VI Salt	9	10,000	0,000	10,000	10,176	-4,000	+ 4,000
VII Stamps	10	8,00,000	8,2,4,000	7,70,000	7,98,305	+ 54,000	-24,000
VIII Registration	10	1,40,000	1,62,000	1,38,000	1,49,439	+ 24,000	-22,000
Total	...	1,75,77,000	1,63,65,000	1,73,37,000	1,81,17,111	-9,72,000	+ 12,12,000
AA—Mining Revenue—							
IX Mining Royalty and Leases	10	14,56,000	15,26,000	14,56,000	15,82,978	+70,000	-70,000
B—Interest—							
X Interest	11	1,30,000	92,000	1,13,000	1,76,901	-21,000	+ 38,000
XI Profit or Loss	13	4,44,000	4,42,000	3,91,000	5,29,635	+51,000	+ 2,000
Total	...	5,74,000	5,34,000	5,04,000	7,06,536	+30,000	+ 10,000
D—Receipts by Civil Departments—							
XIIA Law and Justice—Courts of Law	14	43,000	45,000	52,000	44,453	-7,000	-2,000
XIIB Law and Justice—Jails	14	25,000	25,000	30,000	24,980	-5,000	...
XIII Police	14	25,000	20,000	25,000	23,071	-5,000	+ 5,000
XIV Education	15	1,26,000	1,33,000	1,27,000	1,34,899	+ 6,000	-5,000
XV Medical	15	1,04,000	1,00,000	97,000	1,37,880	+ 3,000	+ 4,000
XVI Scientific and other Minor Departments	15	63,000	81,000	61,000	75,137	+ 20,000	-18,000
Total	...	3,88,000	4,04,000	3,92,000	4,40,420	+12,000	-16,000
E—Miscellaneous—							
XVII Receipts in aid of Superannuation Pensions	17	2,000	2,000	2,000	2,007	...	...
XVIII Stationery and Printing	17	8,000	7,000	6,000	8,745	+ 1,000	+ 1,000
XIX Miscellaneous	18	1,25,000	1,32,000	1,29,000	1,49,701	+ 3,000	-7,000
Total	...	1,35,000	1,41,000	1,37,000	1,60,453	+ 4,000	-6,000

	Reference to detailed Budget Estimates	Budget Estimate, 1909-1910.	Revised Estimate, 1908-1909.	Budget Estimate, 1908-1909.	Accounts, 1907-1908.	Increase +, Decrease - of Revised as compared with Budget Estimate, 1908-1909.	Increase +, Decrease - of Budget 1909-1910 as compared with Revised Estimate, 1908-1909.
A—Direct Demands on the Revenue—							
1. Refunds and Drawbacks	21	2,22,000	2,12,000	2,22,000	2,09,812	-10,000	+10,000
<i>Charges in respect of Collection, viz.—</i>							
2. Land Revenue ...	22	19,41,000	19,20,000	19,28,000	18,15,279	-8,000	+21,000
3. Forest ...	36	7,75,000	7,53,000	7,61,000	6,64,457	-24,000	+42,000
4. Excise ...	40	3,39,000	3,31,000	3,36,000	3,30,065	-5,000	+8,000
6. Sayer Customs ...	...	...	...	...	1,940	...	...
8. Stamps ...	44	35,000	33,000	33,000	26,845	+2,000	...
9. Registration ...	46	86,000	84,000	85,000	82,174	-1,000	+2,000
Total ...		33,98,000	33,15,000	33,65,000	31,30,572	-50,000	+83,000
AA—10. Charges against Mining Revenue ...	48	2,44,000	1,99,000	2,51,000	1,98,520	-52,000	+45,000
B—Interest—							
11. Interest on Ordinary Debt ...	49	85,000	10,000	15,000	2,571	-5,000	+75,000
12. Interest on other Obligations ...	50	3,08,000	5,02,000	3,03,000	2,81,463	-1,000	+6,000
13. Profit or Loss ...	50	12,000	11,000	10,000	12,053	+1,000	+1,000
Total ...		4,05,000	3,23,000	5,28,000	2,96,087	-5,000	+82,000
C—14. Palace ...	51	19,40,000	19,40,000	19,40,000	19,40,000	...	...
D—Salaries and Expenses of Civil Departments—							
15. General Administration	51	6,96,000	6,58,000	6,70,000	6,67,111	-12,000	+39,000
16A. Law and Justice—Courts of Law ...	66	7,86,000	7,87,000	7,65,000	8,56,695	+22,000	-1,000
16B. Law and Justice—Jails	75	1,27,000	1,26,000	1,30,000	1,22,431	-4,000	+1,000
17. Police ...	79	9,30,000	9,55,000	9,18,000	9,16,368	+37,000	-25,000
18. Education ...	90	10,87,000	9,87,000	10,21,000	13,52,179	-8,000	+1,00,000
19. Muzrai or Religious and Charitable Institutions	103	3,57,000	3,49,000	3,58,000	3,55,296	-15,000	+14,000
20. Medical ...	106	7,60,000	6,82,000	7,46,000	5,81,467	-64,000	+78,000
21. Scientific and other Minor Departments...	127	2,75,000	2,60,000	3,02,000	2,28,293	-42,000	+15,000

	Reference to detailed Budget Estimates.	Budget Estimate, 1909-1910	Revised Estimate, 1909-1909.	Budget Estimate, 1908-1909.	Accounts, 1907-1908.	Increase +, Decrease - of Revised, as compared with Budget Estimate, 1908-1909.	Increase +, Decrease - of Budget, 1909-1910, as compared with Revised Estimate, 1908-1909.
Brought forward ..	..	2,01,92,000	1,90,35,000	1,98,99,000	2,10,38,888	-8,64,000	+ 11,57,000
H-Railways—							
XXI State Railways—Revenue Account ..	20	10,39,000	11,48,000	8,87,000	9,42,073	+ 2,61,000	- 1,09,000
K-XXII Public works ..	..	3,62,000	3,80,000	3,79,000	4,01,387	+ 1,000	- 18,000
L-XXIII Cauvery Power Scheme ..	..	17,00,000	16,83,000	16,50,000	17,58,346	+ 33,000	+ 17,000
Total Revenue and Receipts.		2,32,93,000	2,22,46,000	2,28,15,000	2,41,40,694	-5,69,000	+ 10,47,000
DEFICIT ..	..	..	..	..	..	..	..
GRAND TOTAL ..	..	2,32,93,000	2,22,46,000	2,28,15,000	2,41,40,694	-5,69,000	+ 10,47,000
Balance of the loan raised on account of 3rd Installation Cauvery Power Scheme ..	..	..	4,36,000	3,76,000	17,16,410	..	..

* For details see separate Estimate.

The following is the Estimated cost of collecting the undermentioned Revenues:-

Land Revenue	...	...	...	18,773	per cent.
Forest including Sandalwood	...	..	39,989	"	
" excluding	"	..	92,592	"	
Excise	...	...	8,370	"	
Stamps	...	..	4,375	"	
Registration	...	..	61,428	"	

J. S. CHAKRAVARTI,
Comptroller

BANGALORE,
10th August 19

GENERAL ABSTRACT OF EXPENDITURE.—Concluded.

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	Reference to detailed Budget Estimates.	Budget Estimate, 1909-1910.	Revised Estimate, 1908-1909.	Budget Estimate, 1908-1909.	Accounts, 1907-1908.	Increase +, Decrease - of Revised as compared with Budget Estimate, 1908-1909.	Increase +, Decrease - of Budget 1909-1910, as compared with Revised Estimate, 1908-1909.
Brought forward ...		1,005,000	1,0475,000	1,0794,000	1,06,25,019	-2,19,000	+ 4,30,000
E.—Miscellaneous Civil Charges—							
22. Civil Furlough Allowances ...							
23. Allowances and Assignments under Treaties and Engagements ...	145	35,86,000	35,86,000	35,87,000	35,85,039	- 1,000	...
24. Superannuation Allowances and Pensions ...	145	6,98,000	6,73,000	6,56,000	6,22,008	+ 17,000	+ 25,000
25. Stationery and Printing ...	146	1,85,000	1,93,000	1,88,000	2,27,586	+ 5,000	- 8,000
26. Miscellaneous ...	151	6,80,000	3,68,000	4,38,000	4,58,793	- 70,000	+ 3,12,000
(Total)		61,49,000	48,20,000	48,69,000	48,94,046	- 49,000	+ 3,29,000
EE.—27. Military ...	155	14,23,000	13,83,000	14,62,000	12,89,785	- 74,000	+ 35,000
F.—Famine Relief and Insurance—							
28. Famine Relief ...	170	...	1,30,000	2,00,000	2,00,000	- 70,000	- 1,30,000
29. Reduction or Avoidance of Debt ...	170	3,33,07,0	2,00,000	...	...	+ 2,00,000	+ 1,33,000
Total		3,33,000	3,30,000	2,00,000	2,00,000	+ 1,30,000	+ 3,000
H.—Railways—							
30. State Railways—Revenue Account ...	170	7,20,000	7,20,000	7,20,000	7,18,696	...	...
J.—Irrigation—							
31. Major Works ...	*170 (a)	5,33,000	6,40,000	4,42,000	6,37,111	+ 1,98,000	- 1,07,000
32. Minor Works ...	*170 (a)	2,08,000	3,44,000	2,12,000	1,75,505	+ 1,32,00	- 1,36,000
Total		7,41,000	9,84,000	6,54,000	8,12,616	+ 3,30,000	- 2,43,00
K.—Other Public Works—							
33A. Civil works ...	*170 (a)	20,32,000	19,06,000	21,10,000	19,52,535	- 2,04,000	+ 1,26,000
33B. Military works ...	*170 (a)	48,000	10,000	40,000	25,604	- 30,000	+ 88,000
34. Construction of Railways ...	*170 (a)	3,00,000	3,23,000	3,00,000	4,45,594	+ 23,000	- 23,000
Total		23,80,000	22,39,000	24,50,000	24,23,733	- 2,11,000	+ 1,41,000
L.—Cauvery Power Scheme—							
35. Revenue Account—							
Working Expenses ...		4,23,000	3,68,000	3,70,000	2,56,680	- 2,000	+ 55,000
Depreciation ...		8,63,000	6,19,000	...	...	+ 6,19,000	+ 2,44,000
Interest on Debt ...		...	70,000	70,000	62,577	...	- 70,000
Redemption of Loans ...		...	1,33,000	1,33,000	1,33,335	...	- 1,33,000
Appropriation for Repayment of Capital ...		...	10,31,000	...	...	- 10,31,000	...
36. Capital Outlay—							
Sivasamudram-Kolar Section ...		32,000	...	...	...	...	...
Bangalore City Section ...		1,31,000	...	...	...	...	...
Bangalore Civil and Military Station Section ...		15,000	...	...	...	...	...
Mysore City Section ...		22,000	...	...	...	...	...
Total		14,87,000	11,90,000	16,50,000	5,29,118	- 4,60,000	+ 2,97,000
Total Expenditure		2,32,88,000	2,22,46,000	2,27,99,000	2,14,92,013	- 5,53,000	+ 9,93,000
SURPLUS		55,000	...	16,000	26,48,681	...	...
GRAND TOTAL ...		2,32,93,000	2,22,46,000	2,28,15,000	2,41,40,694	...	...
N.—Capital Outlay not charged to Revenue							
37. Cauvery Power Scheme—							
III Installation ...		1,72,000	1,26,000	12,80,831	...	...	...

* For details see separate Estimates.